Budget of PE and Sports Premium Allocation 2017-2018

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| Number of pupils | 195 |
| Total Grant Received | £17760 (two instalments £10360 & £7400) |

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| Summary of Sports Grant Spending: | | |
| Item | Objective | Cost |
| North West Leicestershire School Sports Partnership membership 2017-2018 | To ensure high quality sporting provision for all pupils and access to competitions at all levels; CPD for staff; support with compilation of strategic documentation.  Buy in to Option 3 (see below for specific provision) | £4500  + £5 per child in school (168)  Total £5340 |
| Gymnastics through Coach Unlimited | To provide high quality Gymnastics CPD lessons for all staff using the Buddy Programme | £2220 |
| Sports Coach through Coach Unlimited | To provide high quality Sports CPD lessons for all staff using the Buddy Programme | £2220 |
| Lunchtime and After School Clubs through Coach Unlimited | To provide high quality extracurricular access to a wider range of sports | £2592 |
| PE Resources File | To provide detailed planning for all staff used in the Buddy Programme | £1100 |
| Swimming Safety Training | To provide STA Level 2 Safety Award training and teacher cover | £280 |
| Activ 8 Membership | Local council initiative to engage children with sport outside school | £300  (£1.50 per child) |
| Affiliation Cross Country | To enable pupils to participate and compete in a number of cross country events outside school | £33 |
| Transport Costs | To enable as many pupils to attend athletics competition | £520 |
| PE Equipment | To provide and improve quality of PE equipment | £ |
| Netballs | To provide and improve quality of PE equipment to enable teaching of High 5 Netball ready for Level 2 NWLSSP Competition in the Summer Term 2018 | £80 |
| Dodgeballs | To provide and improve quality of PE equipment to enable teaching of Dodgeballs ready for Level 2 NWLSSP Competition in the Autumn Term 2017 | £30 |
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| TOTAL EXPENDITURE 2017-2018 | | £14715 so far of  £17760 |

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| Summary of benefits of School Sports Partnership Membership: |
| * Full time Cluster Coaches employed through NWLSSP. Full time coaches employed, coordinated and managed through NWLSSP on behalf of schools in small clusters supporting curriculum CPD alongside teachers, fun festivals and extra-curricular support. |
| * 0.5 day weekly sports coach, during the academic year for our school (managed by NWLSSP). |
| * Strategic support of evaluative documentation and Sports Mark application. |